

DSHS Substance Abuse Legislative Appropriations Request

Amount Requested: \$81,669,715			
Fiscal Year	GR	Federal	Total
2010	\$33,050,629	\$7,746,102	\$40,976,731
2011	\$33,195,549	\$7,677,435	\$40,872,984
Biennium Total	\$66,246,178	\$15,423,537	\$81,669,715

Treatment Rate Increase

\$11,906,306 for FY2010 and \$11,906,306 for FY2011

Through treatment funding, DSHS offers a continuum of services for substance use disorders, with a robust and accessible provider system being a crucial component. Substance abuse treatment services are provided on a cost-based fee-for-service basis. The rate increase of 14% across youth and adult treatment providers will result in cost-based reimbursement based on an independent cost study.

Increase Prevention Services

\$4,500,000 for FY2010 and \$4,500,000 for FY2011

Over 90% of adults with active substance use disorders began using before age 18, with half of those individuals beginning before age 15. Through prevention services, DSHS provides statewide school- and community based programs to discourage the use of alcohol, tobacco, and other drugs among Texas youth and families. DSHS implements 100% evidence-based practices through its more than 200 prevention providers, all of whom are closely monitored.

Residential Detoxification Services

\$3,500,000 for FY2010 and \$3,500,000 for FY2011

Residential detoxification services are sorely lacking with only 11 providers and 524 beds in the entire state. This funding will provide an additional 40 residential detoxification beds in underserved areas of Texas with a projected 2,717 individuals served annually.

Adult Medicaid Benefit (Outpatient Detoxification and Treatment)

\$5,458,981 for FY2010 and \$5,527,684 for FY2011

The current Texas Medicaid Program covers very limited services (hospital-based detoxification for adults and adolescents, outpatient services for adolescents) for substance abuse/dependence. DSHS proposes the addition of an adult outpatient detoxification benefit and an adult outpatient individual and group substance abuse counseling benefit to the State's Medicaid benefit plan. Annually, this item would fund services for approximately 16,000 Texas Medicaid enrollees. State funding would be matched by federal dollars in service to this population.

Recovery Support and Service Coordination Services

\$2,000,000 for FY2010 and \$2,000,000 for FY2011

Recovery support services create a recovery-oriented system of care that includes long-term recovery management. Recovery support funds enhance treatment services by providing resources for individual needs such as rental assistance, childcare, and transportation. Service coordination provides engagement, education, monitoring, mentoring, support, and intervention activities to maximize the health, quality of life, and level of productivity of persons with severe behavioral health disorders. Each year, this funding would provide support for these services to 966 Texans.

Outreach, Screening, Assessment, and Referral Provider Funding

\$1,242,858 for FY2010 and \$1,242,858 for FY2011

Outreach, Screening, Assessment, and Referral Service Providers (OSARs) enable consumers to access substance abuse treatment services from DSHS contractors throughout Texas, including support and assistance in obtaining care in the community, confidential alcohol and drug screenings and assessments, crisis intervention, and motivational counseling and brief intervention. The lack of sufficient funding for these services has adversely affected treatment services across the State. This funding will both increase access points to these services through the creation of regional satellite offices and provide increased support for core OSAR services (including a dedicated full time case manager in each OSAR).

Expand services for persons with co-occurring mental health diagnoses

\$1,983,780 for FY2010 and \$1,983,780 for FY2011

The availability of detoxification and residential treatment services for individuals with co-occurring mental health and substance abuse diagnoses is critical to effective crisis service delivery in our state. An estimated 824 adults (10% of those in mental health crisis) who are in mental health crisis are also in need of residential substance abuse treatment. Additionally, approximately 25% of this population in need of residential treatment requires detoxification services as well. The projected number of people with this diagnosis who would be eligible to receive these services at this level of funding is 1,039 per year.

Medication Assisted Treatment (Medications only)

\$983,685 for FY2010 and \$983,685 for FY2011

Under medical supervision, medications designed to lessen the effects of withdrawal, stabilize addiction behaviors, and/or remove euphoria associated with use of drugs or alcohol can be beneficial to achieving and maintaining sobriety. This level of funding will provide medicated assisted treatment to 150 Texas adults annually.

DSHS Mental Health Legislative Appropriations Request

Amount Requested: \$88,336,497		
Fiscal Year	GR	Total
2010	\$39,330,919	\$39,330,919
2011	\$49,005,578	\$49,005,578
Biennium Total	\$88,336,497	\$88,336,497

Crisis Expansion

\$14,381,035 for FY2010 and \$14,381,035 for FY2011

This funding will continue the crisis redesign implementation begun in FY2006 and will expand options to underserved communities with crisis funds, assuring targeted services to children and adolescents. The following crisis services are targeted for further enhancement: Psychiatric Emergency Service Centers in underserved areas. Services for FY 2010 will be 8736 and for FY 2011 will be 8736 and Crisis Respite Services for children for FY 2010 and FY 2011 will be 226 for each year.

Transitional Mental Health Services

\$14,381,035 for FY2010 and \$14,381,035 for FY2011

This funding will provide an intensive package of engagement and transition services for difficult to engage, high-need individuals with the intent of breaking the cycle of crisis-stabilize-crisis. Services will be provided for 4,163 adults and 630 children. Communities will work to prioritize high needs persons who are not able to be served today post-crisis.

Intensive Ongoing Services

\$9,587,357 for FY2010 and \$19,174,714 for FY2011

This funding will be used to expand the availability of intensive adult and child packages of ongoing services, targeting recipients of transition services. In FY2010, services will be provided to 1,735 adults and 249 children/adolescents, and in FY2011, services will be provided to 3,470 adults and 497 children/adolescents.